

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,972.70	\$2,175.22	1	4,972.70	\$2,175.22	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	20,831.80	\$13,293.38	23	49,267.90	\$47,609.37	61	\$146,307.09	32.54%
Residential Home Energy Services - RCS	0.00	\$7,385.00	29	0.00	\$10,570.00	41	\$18,718.85	56.47%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	10,958.00	\$6,578.50	12	\$0.00	0.00%
Residential Consumer Products	1,054.00	\$92.50	2	2,746.00	\$817.50	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,990.18	3	0.00	\$4,025.93	5	\$0.00	0.00%
Res Subtotal	26,858.50	\$25,936.28	58.00	67,944.60	\$71,776.52	124	\$165,025.94	
Res % of Total	32.82%	46.80%	81.69%	47.05%	58.64%	82.12%	57.26%	
Low-Income Single Family Retrofit	7,519.00	\$9,681.60	6	24,104.84	\$29,541.73	18	\$40,789.80	72.42%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	7,519.00	\$9,681.60	6.00	24,104.84	\$29,541.73	18	\$40,789.80	
LI % of Total	9.19%	17.47%	8.45%	16.69%	24.13%	11.92%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	18,320.00	\$5,325.75	1	18,320.00	\$5,325.75	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$950.00	1	\$44,048.58	2.16%
C&I Existing Building Retrofit - Municipal	15,557.36	\$12,826.43	2	15,557.36	\$12,826.43	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$38,324.32	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,571.22	\$1,654.00	4	18,484.77	\$1,984.00	5	\$0.00	0.00%
C&I Subtotal	47,448.58	\$19,806.18	7.00	52,362.13	\$21,086.18	9	\$82,372.89	
C&I % of Total	57.99%	35.74%	9.86%	36.26%	17.23%	5.96%	28.58%	
Total	81,826.08	\$55,424.06	71	144,411.57	\$122,404.43	151	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.